Welcome!

- Community Outreach Purpose:
  1. To launch an annual community outreach meeting
  2. To inform Medford & Somerville neighbors about:
     - Programs & resources available to the community
     - Ongoing & future initiatives at Tufts
  3. To hear and understand neighbor issues and solicit neighbor feedback and ideas

- Who we are:
  - Barbara Rubel, Director of Government & Community Relations
  - Rocco DiRico, Director of Government & Community Relations
  - Barb Stein, VP Operations
  - Robert Chihade, Director of Real Estate
  - Lois Stanley, Director of Campus Planning
Schedule & Process - 2018

▪ MEETING ONE (This Meeting)
  ▪ Tufts Overview
  ▪ Open forum – questions, concerns, ideas

▪ MEETING TWO – WEDNESDAY, MAY 30
  ▪ 51 WINTHROP
  ▪ Small group discussions and ideas on Focused Topics
PART ONE

Tufts in the Community
Tufts in the Community

- 2,663 employees working on the Medford/Somerville campus
- 845 Tufts employees live in Medford & Somerville
- $59M in salary paid to Medford & Somerville residents annually
- 2000+ Tufts alumni live in Medford and Somerville
- 48 Current Tufts undergrads from Medford & Somerville receiving $1.6M in financial aid
Voluntary Contributions/Partnership Agreement

- $1.375M in Partnership Payments to both Somerville & Medford ($2.75M total) over the past five years
- Admissions
- Field Usage

ALSO

- Roughly $1.3M in property taxes annually
40+ Community Partners
50+ Community Events Annually
Tufts Neighborhood Service Fund

- 36 Grants
- Over $20,000 annually
- Employee funded
Community Programs

- Tisch College
- Music Programs
- STEM Outreach
- Read by the River
- Kids Day
- Halloween on the Hill
- FOCUS
- Let’s Get Ready
- Big Brothers Big Sisters
- Osher Life Long Learning
Athletic Facilities
Annual Community Day

- Save the Date!
  Sunday, September 30, 2018
  11 AM – 3 PM
PART TWO

About Tufts
Tufts Today

- Student-centered research university
- “Research 1” institution combining residential undergraduate campus and graduate-professional schools
- University’s Mission
  - Transformative educational experiences
  - Innovation and impact on the world
  - Civic engagement
- Focus on expanding access
  - $86 million/year in need-based undergraduate financial aid
  - Financial aid an ongoing priority in fundraising
- Must sustain excellence and innovation in order to be competitive
Higher Education Today

- Highly competitive market: for students, for top notch faculty, for research funding
- Costs increasing, revenue sources limited
- Limits on tuition increases
- Demand for financial aid
- Maintaining a residential campus while responding to increasing demands related to research and technology
- Energy and resiliency costs are rising
- Ongoing need for investment in technology
Four Campuses

Main Campus – Medford/Somerville

Cummings Veterinary School – Grafton

Health Sciences Campus – Chinatown, Boston

School of the Museum of Fine Arts – Fenway, Boston
PART THREE

Tufts Projects & Planning Activities
Recent Projects

CLIC – 574 Boston Avenue
Science & Engineering Center
Ounjian Field
Central Energy Plant
Infrastructure Improvements

- Intersection Improvements –
  - College Avenue/Boston Avenue
  - Packard/Powderhouse
  - Dearborn/College Avenue

- Drainage/stormwater improvements (Phase 2 summer 2018)

- Basketball court at TAB
Non-Housing Projects - Summer 2018

- Barnum/Dana renovation
- Utility infrastructure extension from CEP
- Carmichael Dining Hall improvements
- Maker space – Robinson Hall
- 520 Boston Avenue renovation
- Stormwater improvement project
Housing Overview

- 3,500 beds on campus currently
  - 100% of Freshman & Sophomores required to live on campus
- Housing Program for Adding Beds
  - Current initiative is to add 600 beds in the near term
  - The most significant housing program since the 1970s
  - Focus is to house more Juniors and Seniors
- How are we doing this?
  - Find efficiencies in existing dorms; “bed optimization”
  - Add apartments for juniors and seniors (who specifically are interested in apartment style housing)
  - Also maintaining and improving existing residential facilities with deferred maintenance funding
Housing – Summer 2017 & 2018

- **Bed Optimization:** adding ~170 beds
  - Bush
  - Harleston
  - Haskell
  - Hodgdon
  - Metcalf
  - Richardson
  - West
  - Wren

- **Major Renovations:** adding ~120 beds
  - Houston
  - Miller
  - Stratton
Junior/Senior Apartments - Medford

- Zoning approval received early 2018
- 140 beds planned
Junior/Senior Apartments - Somerville

- Project will be limited to the University Zoning district
- Conceptual design/feasibility work starts summer 2018
Ongoing Initiatives

- Ongoing deferred maintenance
- Social spaces for student events
- Classroom & learning spaces
- Bicycle and pedestrian safety
- Resiliency planning & sustainability
- Athletics facilities
- Cummings building
- Transportation/GLX
PART FOUR

Community Input
We want to hear from YOU!

- We would like to know what specific topics to focus on at our **MAY 30th** meeting.

- Feedback via:
  - Open forum tonight
  - Leave your comments and concerns with us
  - Contact Community Relations at 617-627-3780

- This presentation will be posted at: communityrelations.tufts.edu