

Somerville Community Benefits Report Tufts University- Calendar Year 2018

Process Summary

Tufts University's office of Government and Community Relations collected data on programs, volunteer efforts, donations and services faculty, staff and students provided to the City of Somerville and/or its residents during calendar year 2018. This includes financial aid grants for students from Somerville that are solely based on need. The data is separated by schools and departments. For volunteer service, we calculated the dollar value using the Independent Sector's valuation (\$24/hour).

The following are not included in the final benefits contribution, but are important to note for 2018:

- Tufts University paid \$89,000 in property taxes to the City of Somerville.
- Walnut Hill, a wholly owned subsidiary of Tufts University that offers rental housing near campus to Tufts affiliates (faculty, staff and graduate students) paid \$457,000 in property taxes.
- Tufts University paid Somerville \$275,000 as part of its Partnership Agreement with the City.
- Tufts University made a \$25,000 payment in lieu of taxes for the Tufts Administration Building (TAB) on 167 Holland Street.
- Tufts University leased roughly 18,000 gross square feet of space in the TAB to the City of Somerville below comparable market lease rates. The savings to the City is approximately \$200,000 per year.
- 417 Tufts employees live in Somerville, with a combined salary of \$28,005,226.

Tufts University's total benefits contribution to the City of Somerville is \$2,544,107.

Tufts University Totals Calendar Year 2018

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|--|--------------------|
| Undergraduate Financial Aid | \$1,001,900 |
| School of Arts and Sciences, and School of Engineering | \$372,918 |
| Jonathan M. Tisch College for Civic Life | \$323,184 |
| Tufts University School of Medicine | \$3,840 |
| Tufts University School of Dental Medicine | \$635,479 |
| University Other | \$206,786 |
| Total Contribution | \$2,544,107 |

| Community Benefits Recap | | | | | | | |
|--|---|--------------------|------------------------|---------------------|--|---|---------------------------|
| INSTITUTION NAME: Tufts University | | | | | CALENDAR YEAR: 2018 | | |
| Program Name | Brief Program Description | Amount (\$) | Cash, In-Kind, or Both | One Time or Ongoing | Who is Served | Program Initiator | Partners |
| School of Arts, Sciences, and School of Engineering Financial Aid | | | | | | | |
| Undergraduate Financial Aid | Need based financial aid provided to undergraduate students who are from the City of Somerville. | \$1,001,900 | Cash | Ongoing since 1950 | Undergraduate students from Somerville | Financial Aid Office, Tufts University | N/A |
| Subtotal | | \$1,001,900 | | | | | |
| School of Arts and Sciences, and School of Engineering | | | | | | | |
| Tufts Literacy Corps | The Tufts Literacy Corps recruits, trains and supervises one-on-one tutors, mentors and homework assistants, who work with children in grades 1 through 8 in local schools, after school programs, family developments and on the Tufts campus. The goal is to provide academic assistance to the children in Tufts host communities, to help ensure that all children have the chance to succeed in school and gain a lifelong love of learning. | \$144,000 | Both | Ongoing since 1998 | Somerville Public School students | Cynthia Krug, Tufts University Staff | Somerville Public Schools |
| STEM Ambassadors | The Center for STEM Diversity works with Tisch College to offer Somerville High School students the opportunity to participate in presentations where Tufts University STEM Ambassadors present scientific information with related experiments. This occurs twice a semester and the program reaches a total of 700 students each semester. | \$14,560 | In-Kind | Ongoing since 2014 | Somerville Public School students | Center for STEM Diversity at Tufts University | Somerville Public Schools |

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| Various Community Projects - Department of Chemistry | Projects included: Sweet Science Workshop, American Chemical Society (ACS) presentation at Somerville High School, Tufts Tutoring Program at Somerville High School, Science fair support for Somerville High School, Science Fair Judges at Somerville High School's Science and Engineering Fair, Judges at the Region IV Science and Engineering Fair, Science Demonstrations at Kids' Day, Green Chemistry Presentation at Somerville High School, In-kind Donation to Somerville High School, Science Club at Freedom Connexion, BARR Foundation Steering Committee interim member, Tufts Community Day Science Demonstration by American Chemical Society, American Chemical Society's Chemistry Demonstrations for Strong Women Strong Girls Field Trip to Tufts. | \$7,096 | Both | Some projects are ongoing, some are one-time | Somerville Public School students, Somerville residents | Karen O'Hagan, Tufts University Staff and Tufts University Department of Chemistry | Somerville Public Schools |
| Field Placement - MAT Middle and High School - Department of Education | During the course of their student teaching, MAT students spend a minimum of 75 hours in their school placements during the fall semester and a minimum of 150 hours in their school placements during the spring semester. In all cases our students exceed these numbers by hundreds of hours - a typical spring semester placement totaling over 500 hours. Over time, MAT students increasingly take on the responsibility of full-on teaching at least two classes in their discipline. They also assistant teach in other classrooms, participate in parent-teacher nights, volunteer to help with sports teams and art programs. | \$24,000 | In-Kind | Ongoing | Somerville Public School students | Department of Education, Tufts University | Somerville Public Schools |

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| Community Music at Tufts - includes Saturday classes, TYP, and Summer Music | Since its opening in February 2007, the Perry and Marty Granoff Music Center has become a resource for the local community. In addition to the regular 150 plus concerts and events open to the public and presented in Distler Performance Hall and Fisher Performance Room, Tufts Music also offers a range of other community music programs. These include: Saturday music classes for children and teenagers, Friday youth orchestra (TYP), a 2 week summer music program, weekday evening classes and ensembles for adults, guest workshops with community musicians, the Sunday Concert Series, and the Family and Children's Concert Series. | \$17,478 | In-Kind | Ongoing since 2007 | Somerville residents and families | Department of Music, Tufts University | N/A |
| Student Teacher Outreach Mentorship Program (STOMP) | STOMP pairs Tufts University students with school teachers in Somerville Public Schools to create and implement engineering curricula in the teachers' classrooms. The Tufts students collaborate with teachers to bring new technologies and innovative activities to the classroom, working to meet the Science, Technology and Engineering component of the Massachusetts Frameworks in creative and engaging ways. | \$40,000 | In-Kind | Ongoing since 2001 | Somerville Public Schools students | Center for Engineering Education and Outreach at Tufts University | Somerville Public Schools |
| Engineers Week Outreach Event | This event invites 30 local elementary school students to come try out engineering activities with real engineering students. The goal is to expose students to a variety of types of engineering in the hopes of inspiring their engineering spirit. | \$1,080 | In-Kind | One Time or Ongoing | Somerville Public School students | School of Engineering, Tufts University | Somerville Public Schools |

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| Occupational Therapy Service Learning Projects - Department of Occupational Therapy | Entry level masters students led weekly groups for children addressing social-emotional & play skills; for elders to address social isolation or wellness; for young adults with intellectual disabilities to facilitate engaging in meaningful leisure, exercise, and social participation. Entry level masters students also assisted local assisted living and senior center staff with programming and spent 1:1 time with clients as requested to support participation in meaningful daily life activities (leisure, dining, socializing/reminiscing). Students hosted a large celebratory social event on site at the VNA Assisted Living for the residents. Students prepared evidenced based fact sheets for agency staff on types of programming that might be of benefit to populations served. Community agencies benefit with additional volunteers to engage clients and encourage/support participation in programming. | \$8,440 | In-Kind | Ongoing | Somerville seniors, facility residents | Mary Barnes/Meredith Grinnell, Tufts University Faculty | Somerville partner agencies |

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| First Year Orientation CommUnity Service (FOCUS) | FOCUS is a pre-orientation program that seeks to introduce incoming first-years students to Tufts and the greater Boston area by engaging in meaningful community service. First-year participants and upperclassman leaders volunteer with a variety of community organizations to support and interact with Tufts' host communities. | \$22,320 | In-Kind | Ongoing since 1997 | Somerville organizations and residents | David Lipsky & Jared Townsend, Tufts University | The Welcome Project, Havurat Shalom, Community Action Agency of Somerville, East Somerville Community School, West Somerville Neighborhood School, Open Center for Children, Somerville Community Growing Center, Groundwork Somerville, Mystic River Watershed Association - Foss Park, Project Soup, CASPAR Bay Cove, VNA Assisted Living |
| Online Teacher Engineering Education Program Certificate | The Center for Engineering Education and Outreach (CEEEO) Teacher Engineering Education Program (TEEP) is an online certificate program for teachers to receive graduate credit. All Medford and Somerville Teachers that participate in TEEP receive a scholarship of \$1,600. 2 Somerville teachers utilized this program in 2018. | \$3,200 | Cash | Ongoing since 2015 | Somerville teachers | Merredith Portsmore, Center for Engineering Education and Outreach at Tufts University | N/A |
| Leonard Carmichael Society | The Leonard Carmichael Society (LCS) encompasses 34 community service subgroups totaling over 1,000 student volunteers. This number reflects 1,906 community service hours completed in Somerville, as well as the LCS budget that is allocated to student groups to complete their volunteer projects. | \$90,744 | In-Kind | Ongoing | Somerville organizations, schools, and residents | Leonard Carmichael Society and various subgroups | Various partner organizations |
| Subtotal | | \$372,918 | | | | | |

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| Jonathan M. Tisch College for Civic Life | | | | | | | |
| Tisch Summer Fellows | The Tisch Summer Fellows (TSF) program offers substantive internships with our community partners that allow Tufts students to gain real-world skills, grow their networks, and explore career paths while building stronger communities on a local, national, or international level. There were 7 fellows placed at Somerville organizations. | \$58,800 | In-Kind | Ongoing | Somerville nonprofit community partners and Somerville residents | Tisch College at Tufts University | 2018 Tisch Summer Fellows placement organizations and supervisors |
| Tisch Scholars | Tisch Scholars work for 8 hours per week during the academic year on projects that address community-identified needs. The work with community-centered organizations, primarily with nonprofit organizations, and occasionally local government/municipal offices or schools. | \$38,784 | In-Kind | Ongoing since 2000 | Somerville nonprofit community partners and Somerville residents | Tisch College at Tufts University | 2018 Tisch Scholars placement organizations and supervisors |
| Jumpstart for Children | Students were trained in early childhood curriculum implementation and placed in various under-resourced preschools in Somerville. There they implemented a social-emotional literary curriculum for the remainder of the year. The goal was to better equip our little friends to be more prepared for kindergarten. | \$225,600 | In-Kind | Ongoing since 2009 | Somerville preschool students | Tisch College at Tufts University | Somerville Public Schools |
| Subtotal | | \$323,184 | | | | | |

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| Tufts University School of Medicine | | | | | | | |
| Applied Learning Experience Projects - Tufts University School of Medicine | The ALE is a field placement requirement for graduate students of public health to apply their classroom-based learning to a public health project at an organization whose work is oriented to public health. Employers benefit from student work as recipients of concrete deliverables, which can help advance the organization's mission. Projects range in theme and scope, and typically include quality improvement projects, communication strategies, and various others. | \$3,840 | In-Kind | Ongoing | Somerville residents | Public Health and Community Medicine | Sober Grid |
| Subtotal | | \$3,840 | | | | | |
| Tufts University School of Dental Medicine | | | | | | | |
| Dental Clinic | Services provided at the Dental School to Somerville area residents. Savings represent cost difference between a fee charged by private dentists and a fee charged by Tufts dental teaching clinics. | \$633,199 | In-Kind | Ongoing | Somerville residents | Tufts University School of Dental Medicine | Local social service nonprofits |
| Tufts Community Dental Program | Tufts Community Dental Program provides preventive dental services in public schools. Dental services include dental screenings, dental cleanings, fluoride, dental sealants, radiographs and minor restorative dentistry. Dental care in school-based programs costs less than in private dental offices and is provided free of charge to uninsured children. | \$2,280 | Both | Ongoing | Somerville public school students | Tufts University School of Dental Medicine | Local social service nonprofits |
| Subtotal | | \$635,479 | | | | | |

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| Tufts University Other | | | | | | | |
| Tufts Neighborhood Service Fund Grants | Government and Community Relations awards small grants to community-based, charitable organizations that serve Tufts' host communities. | \$6,225 | Cash | Ongoing | Boys & Girls Club Somerville, CAAS, CASPAR, Catholic Charities, Groundwork Somerville, Mystic Learning Center, Parts and Crafts, Second Chances, SCES, Somerville Community Growing Center, Somerville Food Security, Somerville High School, SHC | Government and Community Relations, Tufts University | N/A |
| Community Day | Over 3,000 neighbors enjoy a day of free food, music, and games at Tufts. | \$70,000 | Cash | Ongoing since 2002 | Somerville and Medford residents and families | Government and Community Relations, Tufts University | Medford and Somerville |
| Read by the River | Read by the River is a literacy carnival for K-5th graders in Medford and Somerville. Over 20 student groups participate in the day by hosting a booth to entertain the kids that have a literacy based theme. In addition, the Medford and Somerville fire and police along with the libraries participate as well. Kids are treated to a free book, a movie pass and a visit by a New England's Patriots player. | \$9,136 | In-Kind | Ongoing | Somerville and Medford students | Tufts Hillel | Medford and Somerville |
| Room Reservations/Space Requests | Non-profit organizations request use of various spaces on campus to host meetings and events free of charge. Spaces utilized include classrooms, reception halls and auditoriums. When possible, Community Relations facilitates use of rooms and provides event coordination when necessary. | \$16,500 | In-Kind | One Time requests, although some events occur annually | Somerville non-profits, Somerville Public Schools, City of Somerville | Government and Community Relations, Tufts University | N/A |

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| Community Audit Program - Government and Community Relations | Tufts University's Community Auditing Program (CAP) offers adults ages 18 and older who reside in Medford or Somerville or are Medford or Somerville teachers the opportunity to attend University lecture courses on a noncredit basis for a modest charge (the average savings is \$700/person). Auditors may attend the same lectures and work from the same texts as enrolled students. 13 Somerville residents participated in this program in 2018. | \$9,100 | In-Kind | Ongoing | Somerville residents and teachers | Government and Community Relations, Tufts University | N/A |
| Sponsorships - Government and Community Relations | Community organizations/non profits solicit support from the office of Government and Community Relations in the form of sponsorships for fundraisers, galas, banquets, sponsored ads, road races, cultural events, etc. Each non-profit addresses specific needs ranging from public health outreach, educational services, cultural programming, etc. to benefit Somerville residents. Tufts provides support with monetary donations and occasional in-kind donations of gifts and prizes for various events. | \$12,842 | Both | One Time requests, although some events occur annually | Asian Women for Health, Bow Market, Boys and Girls of Medford/Somerville, CASPAR, Cambridge Health Alliance, City of Somerville Council on Aging, Community Cooks, IFED, John T. Forcellese Memorial Fund, Let's Get Ready, Mass Alliance of Portuguese Speakers, Mystic Learning Center, Region IV Science Fair, RESPOND, Second Chances, Somerville ArtBeat, and more. | Government and Community Relations, Tufts University | N/A |

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| Athletic Field and Facility Space Use | Medford and Somerville youth and high school sports programs used Tufts' athletic facilities for over 500 hours during the 2018-19 school year. We hosted youth soccer on Field C and Triangle Field, youth lacrosse on Ounjian Field, Somerville high school tennis matches at the Lower Campus Courts, little league, youth softball, and high school baseball in Carzo Cage, and the annual Tufts Classic between the Medford and Somerville High School basketball teams in Cousens Gym. We also host numerous community events such as the Higgins Foundation Trivia Night, Somerville High School and Medford High School Graduations, and the Scrapheap Showdown, and the Medford High School After-Prom party. | \$38,000 | In-Kind | Ongoing since 2014 | Somerville youth, high school students, and various community groups | Government and Community Relations, Tufts University | Somerville Recreation Center and Somerville High School athletic program |
| Youth Sport Clinics | Many athletic teams conduct free clinics for students in Somerville. They have hosted clinics for basketball, baseball, lacrosse, and soccer. | \$7,000 | In-Kind | Ongoing | Somerville youth | Various Tufts University coaches | Community partners including Somerville Recreation and Somerville Little League |
| Community Movie Nights | Government and Community Relations hosted a free summer movie night in 2018. | \$3,000 | In-Kind | Ongoing | Somerville residents and families | Government and Community Relations, Tufts University | N/A |
| Tufts Classic | The Tufts Classic is an event hosted at Tufts in which the Medford and Somerville High School basketball teams face off. Tufts provided space, free t-shirts, photography, trophies, and security. | \$1,000 | In-Kind | Ongoing | Somerville youth | Government and Community Relations, Tufts University | N/A |
| Tufts University Chaplaincy Community Service | Somerville Homelessness Coalition University Chaplaincy Holiday Concert Contribution \$51.35 Protestant Chaplaincy Contribution \$141 Humanist Chaplaincy raised \$350 Protestant Chaplaincy supports this organization by serving monthly meals at their shelter in Davis Square (3-4 times/semester) Humanist Chaplaincy supported the Somerville Homeless Coalition 5K race | \$543 | Both | Ongoing | Somerville Homelessness Coalition | Tufts University Chaplaincy | Somerville Homelessness Coalition |

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| Tufts University Chaplaincy MLK Day of Service | Tufts University Chaplaincy placed 40 volunteers at various organizations for 3 hours each. Some organizations were in Cambridge, so this only includes benefit to Somerville. | \$720 | In-Kind | One Time | Mystic Learning Center | Tufts University Chaplaincy | Partner organizations |
| Chabad | Chabad at Tufts offers the Jewish community in Somerville a place to pray, eat holiday meals, attend lectures, and more. Tufts allocates part of their budget to fund these activities for the community | \$18,000 | In-Kind | Ongoing | Somerville residents | Tufts Chabad | Tufts Community Union Senate |
| Let's Get Ready | Tufts University funds a 9-week college readiness program at Somerville High School. This includes two 3-hour classes per week, 30 hours of intensive SAT preparation, two diagnostic SAT exams, 15 hours of assistance with college selection, applications and financial aid/scholarships, college visits, and intensive mentoring support in and out of the classroom. | \$6,500 | In-Kind | Ongoing | Somerville High School students | Government and Community Relations and Admissions, Tufts University | Somerville High School |
| Tufts University Athletics Volunteer Projects | Various sports teams completed community service projects in Somerville. This number reflects volunteer hours, as well as money spent on these projects. | \$3,720 | In-Kind | Ongoing | Somerville residents | Tufts University Athletics Teams and Coaches | N/A |
| Foster Children's Holiday Party and Foster Children's Summer Picnic | The Holiday Party begins with a wrap night where community members, Tufts alumni and current students wrap gifts for foster families. Approximately 75-100 families, primarily from Medford, Somerville, and Arlington attend the main event. Some are transported via vans to campus. Volunteers lead the families through crafts and other activities, usually holiday related but spanning diverse interests and backgrounds. Student groups will be in attendance to help with the flow of kids programming as well as performing groups, who will provide entertainment. Each child in attendance will receive at least one toy and one book and Santa makes an appearance for pictures. There is usually pizza and a sundae bar. The picnic is for local foster children and their families and includes a picnic lunch, arts and crafts, games, and other activities. Each child will also receive a backpack filled with items to go back to school in the fall. | \$4,500 | In-Kind | Ongoing | Somerville youth | Tufts University Alumni volunteers | Various community partners |
| Subtotal | | \$206,786 | | | | | |

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|--|----------------------------------|--------------------|-----------------------------------|--------------------------------|----------------------------|------------------------------|-----------------|
| Program Name | Brief Program Description | Amount (\$) | Cash, In-Kind, or Both | One Time or Ongoing | Who is Served | Program Initiator | Partners |
| | | | | | | | |
| Tufts University Total Contribution | | \$2,544,107 | | | | | |